

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**North Vermillion Com Sch Corp (8010)**

North Vermillion Com Sch Corp (8010)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$2,977,651	\$2,833,120	\$2,819,685	\$2,926,264	-1%	4%
Instruction, Related Technology	\$600,216	\$158,220	\$176,716	\$1,213,378	83%	> 500%
Payments to Other Governmental Units Within State	\$340,222	\$302,842	\$227,552	\$284,395	-20%	25%
Learning Disability	\$208,414	\$256,581	\$269,398	\$221,810	6%	-18%
Vocational Education	\$163,664	\$134,379	\$116,598	\$116,877	-22%	0%
Library/Media Services	\$82,238	\$102,064	\$135,382	\$102,322	29%	-24%
Gifted And Talented	\$63,640	\$12,086	\$17,833	\$56,084	-2%	214%
Textbooks for Rent or Resale	\$57,037	\$36,011	\$44,220	\$39,922	-10%	-10%
Emotional Disabilities	\$0	\$380	\$11,813	\$36,209	N/A	207%
Improvement of Instruction	\$39,017	\$13,235	\$13,093	\$23,819	-29%	82%
Preventive Remediation	\$553	\$0	\$0	\$15,855	> 500%	N/A
Summer School Programs	\$19,175	\$7,879	\$11,384	\$12,354	-12%	9%
Special Education Preschool	\$963	\$4,265	\$11,835	\$2,050	166%	-83%
Other Support Service, Instructional Staff	\$0	\$0	\$748	\$1,324	N/A	77%
Physical Impairment	\$6,779	\$2,310	\$1,478	\$373	-80%	-75%
Culturally Different	\$1,567	\$0	\$0	\$0	-100%	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Mental Disabilities	\$48,795	\$8,605	\$0	\$0	-100%	N/A
Other Special Programs	\$3,233	\$88,204	\$1,925	\$0	-98%	-100%
<b>Student Academic Achievement Total</b>	<b>\$4,613,165</b>	<b>\$3,960,181</b>	<b>\$3,859,661</b>	<b>\$5,053,037</b>	<b>4%</b>	<b>31%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$497,141	\$437,885	\$466,924	\$444,420	-3%	-5%
Guidance Services	\$185,375	\$175,514	\$123,812	\$108,974	-35%	-12%
Health Services	\$39,035	\$45,372	\$60,807	\$54,276	36%	-11%
Speech Pathology and Audiology Services	\$37,172	\$37,144	\$44,464	\$36,716	9%	-17%
Attendance and Social Work Services	\$19,097	\$78,159	\$1,070	\$999	-98%	-7%
Other Support Services, Students	\$63,284	\$1,738	\$4,309	\$0	-93%	-100%
<b>Student Instructional Support Total</b>	<b>\$841,103</b>	<b>\$775,813</b>	<b>\$701,386</b>	<b>\$645,385</b>	<b>-17%</b>	<b>-8%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$861,846	\$866,637	\$978,205	\$912,389	9%	-7%

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Student Transportation	\$533,075	\$487,868	\$592,681	\$492,437	6%	-17%
Food Services Operations	\$360,139	\$383,315	\$400,576	\$431,723	12%	8%
Executive Administration	\$201,074	\$240,914	\$264,482	\$280,879	23%	6%
Board of Education	\$40,856	\$34,399	\$35,858	\$77,154	50%	115%
Personnel Services	\$70,269	\$81,307	\$194,807	\$75,563	78%	-61%
Administrative Technology Services	\$9,468	\$26,574	\$18,853	\$12,904	-12%	-32%
Other Food Services	\$9,846	\$21,702	\$1,833	\$5,303	-77%	189%
Other Fiscal Services	\$0	\$0	\$1,944	\$1,613	N/A	-17%
Printing, Publishing, and Duplicating Services	\$0	\$0	\$204	\$0	N/A	-100%
Other Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Other Technology Services	\$0	\$0	\$0	\$0	N/A	N/A
Fiscal Services	\$716	\$16,744	\$1,834	\$0	-89%	-100%
<b>Overhead and Operational Total</b>	<b>\$2,087,288</b>	<b>\$2,159,460</b>	<b>\$2,491,276</b>	<b>\$2,289,963</b>	<b>13%</b>	<b>-8%</b>
<b>Nonoperational</b>						
Building Acquisition, Construction and Improvement	\$50,814	\$3,908	\$135,365	\$1,488,502	> 500%	> 500%
Debt Services	\$1,156,666	\$1,148,308	\$1,144,472	\$837,472	-14%	-27%
Facilities Acquisition and Construction	\$61,463	\$51,704	\$71,942	\$506,514	411%	> 500%
Athletic Coaches	\$153,115	\$147,626	\$142,254	\$164,117	2%	15%
Other Community Services	\$130	\$64	\$400	\$1,600	> 500%	300%
Civic Services	\$0	\$671	\$614	\$470	N/A	-23%
Other Debt Services Obligations	\$0	\$0	\$0	\$20	N/A	N/A
Common School Fund	\$49,337	\$0	\$0	\$0	-100%	N/A
Community Service Operations	\$7,406	\$0	\$0	\$0	-100%	N/A
High School Band Uniforms	\$300	\$0	\$0	\$0	-100%	N/A
Nonprogramed Charges	\$1,000	\$500	\$1,500	\$0	0%	-100%
<b>Nonoperational Total</b>	<b>\$1,480,231</b>	<b>\$1,352,781</b>	<b>\$1,496,548</b>	<b>\$2,998,696</b>	<b>59%</b>	<b>100%</b>
<b>Grand Total</b>	<b>\$9,021,787</b>	<b>\$8,248,236</b>	<b>\$8,548,871</b>	<b>\$10,987,079</b>	<b>13%</b>	<b>29%</b>